



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO  
Estado sobre el ejercicio del presupuesto**

Usr: supervisor  
rptEstadoPres

**Ramo o Dependencia /Unidad Responsable Al 31/oct/2014**

Fecha y  
28/nov/2014  
08:29  
a.m.

<b>Ramo o Dependencia/ Unidad Responsable</b>	<b>Ampliaciones Aprobado / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometid o</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometid o No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>	
<b>Sin Ramo/Dependencia</b>											
101 PRESIDENCIA	\$8,140,624.00	-\$32,189.51	\$8,108,434.49	\$6,420,405.10	\$1,688,029.39	\$6,420,405.10	\$0.00	\$1,688,029.39	\$6,420,405.10	\$6,420,405.10	\$0.00
102 SECRETARIA TECNICA	\$1,271,696.00	\$3.86	\$1,271,699.86	\$1,010,336.76	\$261,363.10	\$1,010,336.76	\$0.00	\$261,363.10	\$1,010,336.76	\$1,010,336.76	\$0.00
103 SECRETARIA EJECUTIVA	\$16,353,450.00	-\$72,256.84	\$16,281,193.16	\$12,668,104.37	\$3,613,088.79	\$12,668,104.37	\$0.00	\$3,613,088.79	\$12,668,104.37	\$12,668,104.37	\$0.00
104 COMUNICACION SOCIAL	\$5,996,095.00	-\$1,217,102.55	\$4,778,992.45	\$3,420,039.15	\$1,358,953.30	\$3,420,039.15	\$0.00	\$1,358,953.30	\$3,420,039.15	\$3,420,039.15	\$0.00
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	-\$376,680.09	\$57,320,166.91	\$44,768,165.67	\$12,552,001.24	\$44,768,165.67	\$0.00	\$12,552,001.24	\$44,768,165.67	\$44,768,165.67	\$0.00
106 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$17,062,625.00	-\$292,464.15	\$16,770,160.85	\$13,095,306.20	\$3,674,854.65	\$13,095,306.20	\$0.00	\$3,674,854.65	\$13,095,306.20	\$13,095,306.20	\$0.00
107 ADMINISTRACION	\$27,061,872.00	\$1,763,928.16	\$28,825,800.16	\$23,057,825.19	\$5,767,974.97	\$23,057,825.19	\$0.00	\$5,767,974.97	\$23,057,825.19	\$23,057,825.19	\$0.00
108 CONTRALORIA	\$2,763,834.00	\$226,761.12	\$2,990,595.12	\$2,501,577.29	\$489,017.83	\$2,501,577.29	\$0.00	\$489,017.83	\$2,501,577.29	\$2,501,577.29	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$106,941,759.73</b>	<b>\$29,405,283.27</b>	<b>\$106,941,759.73</b>	<b>\$0.00</b>	<b>\$29,405,283.27</b>	<b>\$106,941,759.73</b>	<b>\$106,941,759.73</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$106,941,759.73</b>	<b>\$29,405,283.27</b>	<b>\$106,941,759.73</b>	<b>\$0.00</b>	<b>\$29,405,283.27</b>	<b>\$106,941,759.73</b>	<b>\$106,941,759.73</b>	<b>\$0.00</b>

MTRO.PAULO EDUARDO COLUNGA PERRY.

C.P.A: RAFAEL FLORES GODOY

DIRECTOR ADMINISTRATIVO.

JEFE DE CONTABILIDAD

